

2016

**CERTIFICATE**

To the Clerk of Pratt County, State of Kansas

We, the undersigned, officers of

**City Of Iuka**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and  
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	130,100	21,361
Debt Service	10-113			21,821
Library	12-1220			
Special Fire		8	2,700	2,159
		8		2,205
Special Highway		9	16,326	
Electric		9	456,712	
Water		10	104,320	
		10		
<b>Totals</b>		xxxxxx	710,158	23,520
Notice of the vote to adopt required to be published and attached to the budget			No	County Clerk's Use Only
Budget Summary		11	1,109,721	
Neighborhood Revitalization			-130,818 less NRP	
			978,903	Nov 1, 2015 Total Assessed Valuation

Assisted by:

Patton, Cramer & LaPrad, CHHTD

CPA'S

Address:

Email:

Date Attested: Nov. 2, 2015 2015

Magorie Buck  
County Clerk

Sherry Kruse

David D. Sizing

Keith R. Behm

Keith

Tom Helms

Donald P. Ruch

Warren Briggs

Governing Body

City Of Iuka

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 22,464
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 22,464

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ 13,651	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ 31,581	
5b. Personal property 2014	- 0	
5c. Increase in personal property (5a minus 5b)	+ 31,581	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2015 :	+ 0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	45,232	
9. Total estimated valuation July 1, 2015	978,904	
10. Total valuation less valuation adjustment (9 minus 8)	933,672	
11. Factor for increase (8 divided by 10)	0.04845	
12. Amount of increase (11 times 3)	+ \$ 1,088	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 23,552	
14. Debt service levy in this 2016 budget	0	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	23,552	
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
17. Consumer Price Index adjustment (3 times 16)	\$ 359	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 23,911	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City Of Iuka

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,306	3,801	31	0	1,578	0
Debt Service						
Library						
Special Fire	2,158	404	3	0	168	0
TOTAL	22,464	4,205	34	0	1,746	0

County Treas Motor Vehicle Estimate 4,205

County Treas Recreational Vehicle Estimate 34

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 1,746

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.18719

Recreational Vehicle Factor 0.00151

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.07772

Watercraft Factor 0.00000

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**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2014</b>	<b>Current Amount for 2015</b>	<b>Proposed Amount for 2016</b>	<b>Transfers Authorized by Statute</b>
Electric	General	40,000	40,000	40,000	KSA 12-825d
	<b>Totals</b>	40,000	40,000	40,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	40,000	40,000	40,000	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2015	Payments Due 2015	Payments Due 2016
				Totals	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	84,682	75,999	44,748
Receipts:			
Ad Valorem Tax	20,950	20,306	xxxxxxxxxxxxxxxx
Delinquent Tax	95	95	
Motor Vehicle Tax	3,480	3,768	3,801
Recreational Vehicle Tax	22	38	31
16/20M Vehicle Tax	78	142	0
Commercial Vehicle Tax			1,578
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Contributions	200	200	4,000
Fire Contract	8,000	8,000	8,000
Fraanchise Tax	4,068	4,100	5,000
Hall Rental	640	750	1,000
Sales Tax	21,421		
Transfer From Electric Fund	40,000	40,000	40,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,082	1,000	1,000
Miscellaneous	54		
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>100,090</b>	<b>78,399</b>	<b>64,410</b>
<b>Resources Available:</b>	<b>184,772</b>	<b>154,398</b>	<b>109,158</b>
Expenditures:			
Administrative Department			
Salaries and Wages	10,298	10,000	12,000
Contractual	37,418	38,000	38,000
Commodities	3,726	4,000	4,000
Capital Outlay	39,500	40,000	40,000
Fire Department			
Salaries and Wages	50	50	100
Contractual	4,129	4,100	4,200
Commodities	1,085	1,100	1,500
Capital Outlay			
Street Department			
Salaries and Wages	4,343	4,300	4,300
Contractual	3,287	3,200	3,200
Commodities	2,837	2,800	2,800
Capital Outlay	2,100	2,100	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>108,773</b>	<b>109,650</b>	<b>130,100</b>
Unencumbered Cash Balance Dec 31	75,999	44,748	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	179,000	153,500	130,100
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			130,100
Tax Required			20,942
Delinquent Comp Rate: 2.0%			419
Amount of 2015 Ad Valorem Tax			<b>21,361</b>

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Fire	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,203	2,158	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6	6	8
Motor Vehicle Tax	232	413	404
Recreational Vehicle Tax	2	2	3
16/20M Vehicle Tax	5	10	0
Commercial Vehicle Tax			168
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>2,448</b>	<b>2,589</b>	<b>583</b>
<b>Resources Available:</b>	<b>2,448</b>	<b>2,589</b>	<b>583</b>
Expenditures:			
Salaries and Wages	2,448	2,589	2,700
Contractual			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>2,448</b>	<b>2,589</b>	<b>2,700</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	3,250	2,600	2,700
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,700
Tax Required			2,117
Delinquent Comp Rate: 2.0%			42
Amount of 2015 Ad Valorem Tax			2,159

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2015 Ad Valorem Tax			0



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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,443	7,766	12,046
Receipts:			
State of Kansas Gas Tax	4,323	4,280	4,280
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>4,323</b>	<b>4,280</b>	<b>4,280</b>
<b>Resources Available:</b>	<b>7,766</b>	<b>12,046</b>	<b>16,326</b>
Expenditures:			
Street Repair and Maint			16,326
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>16,326</b>
Unencumbered Cash Balance Dec 31	7,766	12,046	0
2014/2015/2016 Budget Authority Amount	8,350	11,893	16,326

Adopted Budget Electric	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	108,486	116,712	131,712
Receipts:			
Charges to Customers	283,093	285,000	325,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>283,093</b>	<b>285,000</b>	<b>325,000</b>
<b>Resources Available:</b>	<b>391,579</b>	<b>401,712</b>	<b>456,712</b>
Expenditures:			
Salaries and Wages			
Contractual	234,867	230,000	260,000
Commodities			
Capital Outlay			156,712
Transfer to General	40,000	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>274,867</b>	<b>270,000</b>	<b>456,712</b>
Unencumbered Cash Balance Dec 31	116,712	131,712	0
2014/2015/2016 Budget Authority Amount	496,082	518,486	456,712

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	65,879	75,820	86,320
Receipts:			
Charges to Customers	14,374	15,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>14,374</b>	<b>15,000</b>	<b>18,000</b>
<b>Resources Available:</b>	<b>80,253</b>	<b>90,820</b>	<b>104,320</b>
Expenditures:			
Salaries and Wages	4,433	4,500	4,700
Contractual			
Commodities			
Capital Outlay			99,620
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>4,433</b>	<b>4,500</b>	<b>104,320</b>
Unencumbered Cash Balance Dec 31	75,820	86,320	0
2014/2015/2016 Budget Authority Amount	88,806	95,879	104,320

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

## NOTICE OF BUDGET HEARING

City Of Iuka

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

City Official Title: City Clerk

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